

"Fifty and Over Club"

BUDGET

12 hr-shoot day / 5 day week

Producer:	Derek Thompson, Henrietta Hartshorn, Tre'var Booker	PREP:	4 Weeks
Director:	R. Ellis Frazier	SHOOT:	3 Weeks
Writer:	Patricia Forte', Oscar Turner	WRAP:	15 Weeks
Executive Producer:	Lawrence McNeal III, Patricia Dudley McNeal, Lamont Bonman		
Budget Dated	6/25/21	Shoot Schedule:	15
SAG Ultra Low Budget		Location:	Los Angeles, CA

TOPSHEET

ACCT#	DESCRIPTION	PAGE #	TOTAL
1100	STORY & SCREENPLAY		\$4,760.00
1200	PRODUCER		\$917.00
1300	DIRECTION		\$850.00
1400	CAST		\$27,463.00
1500	TRAVEL & LIVING		\$1,530.00
1600	A-T-L FRINGES		\$115.09
	<b>TOTAL ABOVE-THE-LINE</b>		<b>\$35,635.09</b>
2000	PRODUCTION STAFF		\$4,512.50
2100	EXTRA TALENT		\$3,500.00
2200	SET DESIGN		\$4,183.50
2300	SET CONSTRUCTION		\$1,550.00
2500	SET OPERATIONS		\$10,850.00
2600	SPECIAL EFFECTS		\$0.00
2700	SET DRESSING		\$23,250.00
2800	PROPERTY		\$3,100.00
2900	WARDROBE		\$4,030.00
3100	MAKEUP & HAIRDRESSING		\$5,931.26
3200	ELECTRICAL		\$27,196.00
3300	CAMERA		\$21,370.00
3400	PRODUCTION SOUND		\$17,100.00
3500	TRANSPORTATION		\$8,915.26
3600	LOCATIONS		\$10,594.34
3700	PIX VEHICLES/ANIMALS		\$0.00
3800	FILM AND LAB		\$5,900.00
3900	SPECIAL VISUAL EFFECTS		\$0.00
4000	SECOND UNIT		\$0.00
4100	TESTS		\$0.00
4300	PRODUCTION FRINGES		\$0.00
	<b>TOTAL PRODUCTION</b>		<b>\$151,982.86</b>
5000	EDITING & PROJECTION		\$2,820.00
5100	MUSIC		\$1,600.00
5200	POST PRODUCTION SOUND		\$2,158.20
5300	POST PRODUCTION LABORATORY		\$0.00
5400	OPTICAL EFFECTS		\$480.00
5500	TITLES		\$440.00
5700	POST-PRODUCTION FRINGES		\$500.00

	<b>TOTAL POST PRODUCTION</b>					<b>\$7,998.20</b>	
6500	PUBLICITY					\$0.00	
6700	INSURANCE					\$3,900.00	
6800	GENERAL EXPENSES					\$500.00	
	<b>TOTAL OTHER</b>					<b>\$4,400.00</b>	
	TOTAL ABOVE-THE-LINE					\$35,635.09	
	TOTAL BELOW-THE-LINE					\$164,381.06	
	ABOVE & BELOW-THE-LINE					\$200,016.15	
	TOTAL FRINGES					\$615.09	
	CONTINGENCY					\$0.00	
	<b>GRAND TOTAL</b>					<b>\$200,016.15</b>	

**DETAILED BUDGET**

ACCT#	DESCRIPTION	AMT	UNITS	X	RATE	SUBTOTAL	TOTAL
1100	STORY & SCREENPLAY						
1101	WRITER(S)						
	Patricia Forte	1	Fee		\$2,380.00	\$2,380.00	
	Oscar Turner	1	Fee		\$2,380.00	\$2,380.00	\$4,760.00
1102	SCRIPT CLEARANCE						
	TITLE SEARCH		ALLOW		\$0.00	\$0.00	
	CLEARANCE		ALLOW		\$0.00	\$0.00	
	COPYRIGHT		ALLOW		\$0.00	\$0.00	\$0.00
1104	SCRIPT COPYING		ALLOW		\$0.00	\$0.00	\$0.00
1150	HOTEL & LIVING		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 1100</b>						<b>\$4,760.00</b>
1200	PRODUCER						
1201	PRODUCERS	4	FEE		\$150.00	\$600.00	\$600.00
1210	EXEC PRODUCERS	2	FEE		\$150.00	\$300.00	\$300.00
1240	TRANSPORTATION		ALLOW		\$17.00	\$17.00	\$17.00
1250	HOTEL		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 1200</b>						<b>\$917.00</b>
1300	DIRECTION						
1301	DIRECTOR		ALLOW		\$850.00	\$850.00	\$850.00
1305	ASST TO DIRECTOR	7	Weeks		\$0.00	\$0.00	\$0.00
	<b>Total for 1300</b>						<b>\$850.00</b>
1400	CAST						
1401	PRINCIPAL CAST						
	1. Kyle	7	Days		\$1,100.00	\$7,700.00	
	2. Justin	4	Days		\$1,100.00	\$4,400.00	
	3. Tony	5	Days		\$206.00	\$1,030.00	
	4. Lawson	5	Days		\$206.00	\$1,030.00	
	5. Benny	5	Days		\$206.00	\$1,030.00	
	6. Brenda	5	Days		\$206.00	\$1,030.00	

	7. Joyce	5	Days		\$206.00	\$1,030.00	
	8. Doc Alex	5	Days		\$206.00	\$1,030.00	
	9. Lola	5	Days		\$206.00	\$1,030.00	\$19,310.00
1402	SUPPORTING CAST						
	1. Caledonia	3	Days		\$206.00	\$618.00	
	2. Letty	3	Days		\$206.00	\$618.00	
	3. Brandy	3	Days		\$206.00	\$618.00	
	4. Kaye	3	Days		\$206.00	\$618.00	
	5. Sherrie	3	Days		\$206.00	\$618.00	
	6. Rodney	3	Days		\$206.00	\$618.00	\$3,708.00
1406	LOOPING		ALLOW		\$1,000.00	\$1,000.00	\$1,000.00
1407	STUNT COORDINATC	1	Weeks		\$0.00	\$0.00	\$0.00
1408	STUNT PLAYERS	0	Weeks		\$0.00	\$0.00	\$0.00
1421	CASTING		ALLOW		\$1,445.00	\$1,445.00	\$1,445.00
1429	REHEARSALS		ALLOW		\$0.00	\$0.00	\$0.00
1480	STAR COSTS		ALLOW		\$2,000.00	\$2,000.00	\$2,000.00
	<b>Total for 1400</b>						<b>\$27,463.00</b>
1500	TRAVEL & LIVING						
1501	PRODUCERS		ALLOW		\$382.50	\$382.50	\$382.50
1503	DIRECTOR		ALLOW		\$229.50	\$229.50	\$229.50
1505	CAST		ALLOW		\$841.50	\$841.50	\$841.50
1510	A-T-L CARS		ALLOW		\$76.50	\$76.50	\$76.50
	<b>Total for 1500</b>						<b>\$1,530.00</b>
1600	A-T-L FRINGES						
	Payroll		0.50%		\$23,018.00	\$115.09	\$115.09
	<b>Total for 1600</b>						<b>\$115.09</b>
	TOTAL ABOVE-THE-LINE						\$35,635.09
2000	PRODUCTION STAFF						
2001	UNIT PRODUCTION MANAGER						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2002	1st AD						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	3	WEEKS		\$700.00	\$2,100.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$2,100.00
2003	2nd AD						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2004	2nd 2nd AD						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	\$0.00

2005	ADD'L 2nd	0	WEEKS	\$500.00	\$0.00	\$0.00
2006	TRAINEE	0	WEEKS	\$500.00	\$0.00	\$0.00
2007	SCRIPT SUPERVISOR					
	Prep	0	WEEKS	\$750.00	\$0.00	
	Shoot	0	WEEKS	\$750.00	\$0.00	
	Wrap	0	WEEKS	\$750.00	\$0.00	\$0.00
2008	PRODN COORDINATOR					
	Prep	0	WEEKS	\$700.00	\$0.00	
	Shoot	0	WEEKS	\$700.00	\$0.00	
	Wrap	0	WEEKS	\$700.00	\$0.00	\$0.00
2009	ASST PRODN COORDINATOR					
	Prep	0	WEEKS	\$600.00	\$0.00	
	Shoot	0	WEEKS	\$600.00	\$0.00	
	Wrap	0	WEEKS	\$600.00	\$0.00	\$0.00
2010	PRODN ASSTS					
	Office PA #1					
	Prep	0	WEEKS	\$550.00	\$0.00	
	Shoot	0	WEEKS	\$550.00	\$0.00	
	Wrap	0	WEEKS	\$550.00	\$0.00	
	Key Set PA					
	Prep	0	WEEKS	\$550.00	\$0.00	
	Shoot	0	WEEKS	\$550.00	\$0.00	
	Wrap	0	WEEKS	\$500.00	\$0.00	
	Set PA #1					
	Prep	0	WEEKS	\$500.00	\$0.00	
	Shoot	0	WEEKS	\$500.00	\$0.00	
	Wrap	0	WEEKS	\$500.00	\$0.00	\$0.00
2011	PRODN ACCOUNTANT					
	Prep	0	WEEKS	\$1,500.00	\$0.00	
	Shoot	0	WEEKS	\$1,500.00	\$0.00	
	Wrap	0	WEEKS	\$1,500.00	\$0.00	\$0.00
2012	ASST ACCOUNTANT					
	Prep	0	WEEKS	\$840.00	\$0.00	
	Shoot	0	WEEKS	\$840.00	\$0.00	
	Wrap	0	WEEKS	\$840.00	\$0.00	\$0.00
2014	TEACHER - WELFARE	0	WEEKS	\$2,064.38	\$0.00	\$0.00
2080	CAR ALLOWANCE		ALLOW	\$500.00	\$500.00	\$500.00
2090	MISCELLANEOUS EXPENSES					
	01 - CPU Rentals		ALLOW	\$500.00	\$500.00	
	02 - Accounting Software		ALLOW	\$337.50	\$337.50	
	03 - Checks/Envelopes		ALLOW	\$675.00	\$675.00	
	04 - Board & Budget Prep		ALLOW	\$400.00	\$400.00	\$1,912.50
	<b>Total for 2000</b>					<b>\$4,512.50</b>
2100	EXTRA TALENT					

2101	STAND-INS	2	DAYS	2	\$100.00	\$400.00	\$400.00
2102	GENERAL EXTRAS	20	DAYS		\$100.00	\$2,000.00	\$2,000.00
2110	FITTINGS		ALLOW		\$1,000.00	\$1,000.00	\$1,000.00
2120	ATMOSPHERE CARS		ALLOW		\$100.00	\$100.00	\$100.00
2130	EXTRA CASTING FEE		ALLOW		\$0.00	\$0.00	\$0.00
2180	MISC EXPENSES		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 2100</b>						<b>\$3,500.00</b>
2200	SET DESIGN						
2201	PRODN DESIGNER						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	3	WEEKS		\$600.00	\$1,800.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$1,800.00
2202	ART DIRECTOR						
	Prep	0	WEEKS		\$550.00	\$0.00	
	Shoot	0	WEEKS		\$550.00	\$0.00	
	Wrap	0	WEEKS		\$550.00	\$0.00	\$0.00
2203	ASST ART DIRECTOR						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
2204	SR. SET DESIGNER						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
2210	STORYBOARD		ALLOW		\$0.00	\$0.00	\$0.00
2215	PURCHASES						
	Expendable Supplies		ALLOW		\$124.00	\$124.00	
	Photography		ALLOW		\$62.00	\$62.00	
	Craft Services		ALLOW		\$46.50	\$46.50	
	Graphics		ALLOW		\$93.00	\$93.00	
	Picture Cars		ALLOW		\$31.00	\$31.00	\$356.50
2217	RENTALS		ALLOW		\$310.00	\$310.00	\$310.00
2218	RESEARCH		ALLOW		\$186.00	\$186.00	\$186.00
2219	BLUEPRINTS		ALLOW		\$31.00	\$31.00	\$31.00
2278	BOX RENTALS						
	Prodn Designer	3	WEEKS		\$500.00	\$1,500.00	
	Art Director	0	WEEKS		\$0.00	\$0.00	\$1,500.00
2279	CAR EXPENSE/ALLOWANCE						
	Prodn Designer	3	WEEKS		\$0.00	\$0.00	
	Art Director	0	WEEKS		\$0.00	\$0.00	\$0.00
	<b>Total for 2200</b>						<b>\$4,183.50</b>
2300	SET CONSTRUCTION						
2301	CONSTRUCTION COORDINATOR						
	Prep	0	WEEKS		\$1,000.00	\$0.00	

	Shoot	0	WEEKS	\$1,000.00	\$0.00	
	Wrap	0	WEEKS	\$1,000.00	\$0.00	\$0.00
2302	PROPMAKER FOREMAN					
	Prep	0	WEEKS	\$800.00	\$0.00	
	Shoot	0	WEEKS	\$800.00	\$0.00	
	Wrap	0	WEEKS	\$800.00	\$0.00	\$0.00
2303	GANG BOSS					
	Prep	0	WEEKS	\$700.00	\$0.00	
	Shoot	0	WEEKS	\$700.00	\$0.00	
	Wrap	0	WEEKS	\$700.00	\$0.00	\$0.00
2304	PROPMAKER/CARPENTER					
	Prep	0	WEEKS	\$600.00	\$0.00	
	Shoot	0	WEEKS	\$600.00	\$0.00	
	Wrap	0	WEEKS	\$600.00	\$0.00	\$0.00
2305	LEAD SCENIC					
	Prep	0	WEEKS	\$700.00	\$0.00	
	Shoot	0	WEEKS	\$700.00	\$0.00	
	Wrap	0	WEEKS	\$700.00	\$0.00	\$0.00
2306	PAINT DECORATOR					
	Prep	0	WEEKS	\$700.00	\$0.00	
	Shoot	0	WEEKS	\$700.00	\$0.00	
	Wrap	0	WEEKS	\$700.00	\$0.00	\$0.00
2307	LABORER					
	Prep	0	WEEKS	\$550.00	\$0.00	
	Shoot	0	WEEKS	\$550.00	\$0.00	
	Wrap	0	WEEKS	\$550.00	\$0.00	\$0.00
2310	TRUCKS		ALLOW	\$0.00	\$0.00	\$0.00
2315	SET LABOR & MATERIAL					
	Location					
	1. Restaurant/Night Club		ALLOW	\$500.00	\$500.00	
	2. House		ALLOW	\$500.00	\$500.00	
	3. Gym		ALLOW	\$200.00	\$200.00	
	4. Vegas Bus		ALLOW	\$100.00	\$100.00	
	5. Skid Row		ALLOW	\$250.00	\$250.00	\$1,550.00
2320	OTHER COSTS					
	Greens		ALLOW	\$0.00	\$0.00	
	Backings		ALLOW	\$0.00	\$0.00	
	Signage		ALLOW	\$0.00	\$0.00	
	Trash		ALLOW	\$0.00	\$0.00	
	Equipment Rentals		ALLOW	\$0.00	\$0.00	
	Safety		ALLOW	\$0.00	\$0.00	
	Set Operations		ALLOW	\$0.00	\$0.00	
	Shop Setup		ALLOW	\$0.00	\$0.00	

	Strike		ALLOW		\$0.00	\$0.00	\$0.00
2378	BOX RENTAL		ALLOW		\$0.00	\$0.00	\$0.00
2380	MISCELLANEOUS EXPENSES		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 2300</b>						<b>\$1,550.00</b>
2500	SET OPERATIONS						
2501	KEY GRIP						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	3	WEEKS		\$750.00	\$2,250.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$2,250.00
2502	BEST BOY GRIP						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	0	WEEKS		\$700.00	\$0.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$0.00
2503	DOLLY GRIP						
	Prep	0	WEEKS		\$650.00	\$0.00	
	Shoot	0	WEEKS		\$650.00	\$0.00	
	Wrap	0	WEEKS		\$650.00	\$0.00	\$0.00
2504	GRIP						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2505	CRAFT SVC FOREMAN						
	Prep	0	WEEKS		\$900.00	\$0.00	
	Shoot	0	WEEKS		\$900.00	\$0.00	
	Wrap	0	WEEKS		\$900.00	\$0.00	\$0.00
2506	CRAFT SVC PERSON						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	0	WEEKS		\$700.00	\$0.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$0.00
2507	GREENS						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2508	PAINTER						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2509	FIRST AID PERSON						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
2525	PURCHASES		ALLOW		\$7,081.00	\$7,081.00	\$7,081.00
2530	CRANES		ALLOW		\$0.00	\$0.00	\$0.00
2535	RIGGING EQUIP		ALLOW		\$1,193.50	\$1,193.50	\$1,193.50

2540	OTHER COSTS						
	1st Aid Supplies, Dust Masks, Etc.		ALLOW		\$54.25	\$54.25	\$54.25
2550	OUTSIDE RENTALS						
	Condors/Scissors		ALLOW		\$0.00	\$0.00	
	Car Mounts		ALLOW		\$0.00	\$0.00	\$0.00
2578	BOX RENTAL		ALLOW		\$0.00	\$0.00	\$0.00
2598	LOSS & DAMAGE		ALLOW		\$271.25	\$271.25	\$271.25
	<b>Total for 2500</b>						<b>\$10,850.00</b>
2600	SPECIAL EFFECTS						
2601	EFX COORDINATOR						
	Prep	0	WEEKS		\$1,000.00	\$0.00	
	Shoot	0	WEEKS		\$1,000.00	\$0.00	
	Wrap	0	WEEKS		\$1,000.00	\$0.00	\$0.00
2602	EFX FOREMAN						
	Prep	0	WEEKS		\$800.00	\$0.00	
	Shoot	0	WEEKS		\$800.00	\$0.00	
	Wrap	0	WEEKS		\$800.00	\$0.00	\$0.00
2603	STDBY EFX						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2604	ADD'L STDBY EFX						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2605	ADD'L STDBY EFX						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2610	MANUFACTURING		ALLOW		\$0.00	\$0.00	\$0.00
2614	RIGGING & STRIKING		ALLOW		\$0.00	\$0.00	\$0.00
2615	PURCHASES		ALLOW		\$0.00	\$0.00	\$0.00
2616	RENTALS		ALLOW		\$0.00	\$0.00	\$0.00
2617	CARS		ALLOW		\$0.00	\$0.00	\$0.00
2698	LOSS & DAMAGE		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 2600</b>						<b>\$0.00</b>
2700	SET DRESSING						
2701	SET DECORATOR						
	Prep	2	WEEKS		\$750.00	\$1,500.00	
	Shoot	3	WEEKS		\$750.00	\$2,250.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$3,750.00
2702	LEADPERSON						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	



	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2703	SWING GANG						
	Prep	0	WEEKS		\$550.00	\$0.00	
	Shoot	0	WEEKS		\$550.00	\$0.00	
	Wrap	0	WEEKS		\$550.00	\$0.00	\$0.00
2704	DRAPER FOREPERSON						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2716	PURCHASES		ALLOW		\$7,672.50	\$7,672.50	\$7,672.50
2717	RENTALS		ALLOW		\$11,352.27	\$11,352.27	\$11,352.27
2770	CAR ALLOWANCE		ALLOW		\$116.25	\$116.25	\$116.25
2778	BOX RENTALS		ALLOW		\$232.50	\$232.50	\$232.50
2798	LOSS & DAMAGE		ALLOW		\$126.48	\$126.48	\$126.48
	<b>Total for 2700</b>						<b>\$23,250.00</b>
2800	PROPERTY						
2801	PROP MASTER						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
2802	ASST PROPS						
	Prep	0	WEEKS		\$550.00	\$0.00	
	Shoot	0	WEEKS		\$550.00	\$0.00	
	Wrap	0	WEEKS		\$550.00	\$0.00	\$0.00
2803	PROP PERSON						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
2810	MANUFACTURING		ALLOW		\$93.00	\$93.00	\$93.00
2820	RENTALS		ALLOW		\$2,790.00	\$2,790.00	\$2,790.00
2870	CAR ALLOWANCE		ALLOW		\$0.00	\$0.00	\$0.00
2878	BOX RENTALS		ALLOW		\$62.00	\$62.00	\$62.00
2898	LOSS & DAMAGE		ALLOW		\$155.00	\$155.00	\$155.00
	<b>Total for 2800</b>						<b>\$3,100.00</b>
2900	WARDROBE						
2901	COSTUME DESIGNER						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
2902	KEY COSTUMER						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
2903	COSTUMER						

	Prep	0	WEEKS	\$500.00	\$0.00	
	Shoot	0	WEEKS	\$500.00	\$0.00	
	Wrap	0	WEEKS	\$500.00	\$0.00	\$0.00
2911	MANUFACTURING		ALLOW	\$40.30	\$40.30	\$40.30
2915	PURCHASES/RENTALS		ALLOW	\$3,405.35	\$3,405.35	\$3,405.35
2920	ALTERATIONS & REPAIRS		ALLOW	\$0.00	\$0.00	\$0.00
2940	CLEANING & DYEING		ALLOW	\$201.50	\$201.50	\$201.50
2950	CAR ALLOWANCE		ALLOW	\$60.45	\$60.45	\$60.55
2970	MISC. EXPENSES		ALLOW	\$40.30	\$40.30	\$40.30
2978	BOX RENTALS		ALLOW	\$82.00	\$82.00	\$82.00
2998	LOSS & DAMAGE		ALLOW	\$200.00	\$200.00	\$200.00
	<b>Total for 2900</b>					<b>\$4,030.00</b>
3100	MAKEUP & HAIRDRESSING					
3101	HEAD MAKEUP ARTIST					
	Prep	0	WEEKS	\$750.00	\$0.00	
	Shoot	3	WEEKS	\$750.00	\$2,250.00	
	Wrap	0	WEEKS	\$750.00	\$0.00	\$2,250.00
3102	MAKEUP ARTIST					
	Prep	0	WEEKS	\$600.00	\$0.00	
	Shoot	0	WEEKS	\$600.00	\$0.00	
	Wrap	0	WEEKS	\$600.00	\$0.00	\$0.00
3103	HEAD HAIR STYLIST					
	Prep	0	WEEKS	\$750.00	\$0.00	
	Shoot	0	WEEKS	\$750.00	\$0.00	
	Wrap	0	WEEKS	\$750.00	\$0.00	\$0.00
3104	HAIR STYLIST					
	Prep	0	WEEKS	\$600.00	\$0.00	
	Shoot	0	WEEKS	\$600.00	\$0.00	
	Wrap	0	WEEKS	\$600.00	\$0.00	\$0.00
3115	PURCHASES		ALLOW	\$3,497.19	\$3,497.19	\$3,497.19
3116	RENTALS		ALLOW	\$73.63	\$73.63	\$73.63
3178	BOX RENTALS		ALLOW	\$110.44	\$110.44	\$110.44
	<b>Total for 3100</b>					<b>\$5,931.26</b>
3200	ELECTRICAL					
3201	GAFFER					
	Prep	0	WEEKS	\$800.00	\$0.00	
	Shoot	3	WEEKS	\$800.00	\$2,400.00	
	Wrap	0	WEEKS	\$800.00	\$0.00	\$2,400.00
3202	BEST BOY					
	Prep	0	WEEKS	\$700.00	\$0.00	
	Shoot	3	WEEKS	\$700.00	\$2,100.00	
	Wrap	0	WEEKS	\$700.00	\$0.00	\$2,100.00
3203	SPECIAL OPERATOR					
	Prep	0	WEEKS	\$700.00	\$0.00	

	Shoot	3	WEEKS		\$700.00	\$2,100.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$2,100.00
3204	LIGHTING TECHNICIAN						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	0	WEEKS		\$700.00	\$0.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$0.00
3205	CHIEF RIGGER						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	0	WEEKS		\$700.00	\$0.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$0.00
3206	GENIE OPERATOR						
	Prep	0	WEEKS		\$700.00	\$0.00	
	Shoot	0	WEEKS		\$700.00	\$0.00	
	Wrap	0	WEEKS		\$700.00	\$0.00	\$0.00
3210	GENERATORS & GAS	3	WEEKS	1	\$1,000.00	\$3,000.00	\$3,000.00
3216	PURCHASES		ALLOW		\$5,115.00	\$5,115.00	\$5,115.00
3217	RENTALS		3	WEEKS	\$3,850.00	\$11,550.00	\$11,550.00
3245	BURNOUTS/GLOBES/CARBONS		ALLOW		\$130.00	\$130.00	\$130.00
3278	BOX RENTALS		ALLOW		\$651.00	\$651.00	\$651.00
3298	LOSS & DAMAGE		ALLOW		\$150.00	\$150.00	\$150.00
	<b>Total for 3200</b>						<b>\$27,196.00</b>
3300	CAMERA						
3301	DIRECTOR OF PHOTOGRAPHY						
	Prep	2	WEEKS		\$800.00	\$1,600.00	
	Shoot	3	WEEKS		\$800.00	\$2,400.00	
	Wrap	0	WEEKS		\$800.00	\$0.00	\$4,000.00
3302	CAMERA OPERATOR						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
3303	STEADICAM OPERATOR						
	Shoot	0	WEEKS		\$1,500.00	\$0.00	\$0.00
3304	1st ASST CAMERA						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	3	WEEKS		\$600.00	\$1,800.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$1,800.00
3305	2nd ASST CAMERA						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	3	WEEKS		\$600.00	\$1,800.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$1,800.00
3306	LOADER						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00

3307	STILL PHOTOGRAPHER						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	2	WEEKS		\$500.00	\$1,000.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$1,000.00
3320	PURCHASES		ALLOW		\$3,000.00	\$3,000.00	\$3,000.00
3330	CAMERA RENTALS						
	Camera Package						
	Prep	1	WEEKS		\$1,200.00	\$1,200.00	
	Shoot	3	WEEKS		\$1,200.00	\$3,600.00	
	Wrap	0.6	WEEKS		\$1,200.00	\$720.00	
	Accessories	3	WEEKS		\$1,000.00	\$3,000.00	
	Monitor	3	WEEKS		\$250.00	\$750.00	\$9,270.00
3378	BOX RENTALS		ALLOW		\$0.00	\$0.00	\$0.00
3398	LOSS & DAMAGE		ALLOW		\$500.00	\$500.00	\$500.00
	<b>Total for 3300</b>						<b>\$21,370.00</b>
3400	PRODUCTION SOUND						
3401	MIXER						
	Prep	0.4	WEEKS		\$500.00	\$200.00	
	Shoot	3	WEEKS		\$500.00	\$1,500.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$1,700.00
3402	BOOM OPERATOR						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	3	WEEKS		\$500.00	\$1,500.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$1,500.00
3403	CABLEMAN						
	Prep	0	WEEKS		\$600.00	\$0.00	
	Shoot	0	WEEKS		\$600.00	\$0.00	
	Wrap	0	WEEKS		\$600.00	\$0.00	\$0.00
3404	VIDEO ASSIST/PLAYBACK						
	Prep	0	WEEKS		\$1,000.00	\$0.00	
	Shoot	0	WEEKS		\$1,000.00	\$0.00	
	Wrap	0	WEEKS		\$1,000.00	\$0.00	\$0.00
3410	PURCHASES - Tape/	18	DAYS		\$75.00	\$1,350.00	\$1,350.00
3415	RENTALS						
	1. Sound Package	3	WEEKS		\$3,000.00	\$9,000.00	
	2. Walkie Talkies	3	WEEKS	30	\$20.00	\$1,800.00	
	3. Video Asst Equipm	3	WEEKS		\$250.00	\$750.00	\$11,550.00
3498	LOSS & DAMAGE		ALLOW		\$1,000.00	\$1,000.00	\$1,000.00
	<b>Total for 3400</b>						<b>\$17,100.00</b>
3500	TRANSPORTATION						
3501	TRANSPORTATION COORDINATOR						
	Prep	0	WEEKS		\$1,500.00	\$0.00	

	Shoot	0	WEEKS		\$1,500.00	\$0.00	
	Wrap	0	WEEKS		\$1,500.00	\$0.00	\$0.00
3502	CAPTAIN						
	Prep	0	WEEKS		\$1,300.00	\$0.00	
	Shoot	0	WEEKS		\$1,300.00	\$0.00	
	Wrap	0	WEEKS		\$1,300.00	\$0.00	\$0.00
3503	PRODN VAN DRIVER						
	Prep	0	WEEKS		\$1,200.00	\$0.00	
	Shoot	0	WEEKS		\$1,200.00	\$0.00	
	Wrap	0	WEEKS		\$1,200.00	\$0.00	\$0.00
3504	CAMERA CAR/CRANE DRIVER						
	Prep	0	WEEKS		\$1,200.00	\$0.00	
	Shoot	0	WEEKS		\$1,200.00	\$0.00	
	Wrap	0	WEEKS		\$1,200.00	\$0.00	\$0.00
3505	10-T DRIVER						
	Prep	0	WEEKS		\$1,200.00	\$0.00	
	Shoot	0	WEEKS		\$1,200.00	\$0.00	
	Wrap	0	WEEKS		\$1,200.00	\$0.00	\$0.00
3506	CREW CAB DRIVER						
	Prep	0	WEEKS		\$800.00	\$0.00	
	Shoot	0	WEEKS		\$800.00	\$0.00	
	Wrap	0	WEEKS		\$800.00	\$0.00	\$0.00
3507	SEDAN DRIVER						
	Prep	0	WEEKS		\$800.00	\$0.00	
	Shoot	0	WEEKS		\$800.00	\$0.00	
	Wrap	0	WEEKS		\$800.00	\$0.00	\$0.00
3508	5-T / Maxivan DRIVER						
	Prep	0	WEEKS		\$1,200.00	\$0.00	
	Shoot	0	WEEKS		\$1,200.00	\$0.00	
	Wrap	0	WEEKS		\$1,200.00	\$0.00	\$0.00
3509	SEMI/HONEYWAGON DRIVER						
	Prep	0	WEEKS		\$1,200.00	\$0.00	
	Shoot	0	WEEKS		\$1,200.00	\$0.00	
	Wrap	0	WEEKS		\$1,200.00	\$0.00	\$0.00
3520	VEHICLE RENTALS						
	Coordinator Van/Trailer	3	WEEKS	0	\$500.00	\$0.00	
	Captain Vehicle	3	WEEKS	0	\$1,250.00	\$0.00	
	Crew Maxi Van	3	WEEKS	0	\$350.00	\$0.00	
	Camera 5-Ton	4	WEEKS	0	\$550.00	\$0.00	
	Grip 10-Ton	3	WEEKS	0	\$350.00	\$0.00	
	Production Van	3	WEEKS	0	\$1,500.00	\$0.00	
	Props 5-Ton	3	WEEKS	0	\$350.00	\$0.00	
	SFX Truck	3	WEEKS	0	\$450.00	\$0.00	
	Honeywagon	3	WEEKS	0	\$1,350.00	\$0.00	

	Wardrobe Truck	3	WEEKS	0	\$1,450.00	\$0.00	
	Stakebed	3	WEEKS	0	\$450.00	\$0.00	
	Set Dressing 5-Ton	3	WEEKS	0	\$475.00	\$0.00	
	Make-Up Truck	3	WEEKS	0	\$700.00	\$0.00	
	Water Truck	3	WEEKS	0	\$750.00	\$0.00	
	Cast Truck	3	WEEKS	0	\$750.00	\$0.00	\$0.00
3530	PUMPING SUPPLIES		ALLOW		\$68.00	\$68.00	\$68.00
3540	GAS & OIL	3	WEEKS		\$2,500.00	\$7,500.00	\$7,500.00
3545	REPAIRS & MAINTENANCE		ALLOW		\$1,000.00	\$1,000.00	\$1,000.00
3550	PERMITS		ALLOW		\$97.26	\$97.26	\$97.26
3598	LOSS & DAMAGE		ALLOW		\$250.00	\$250.00	\$250.00
	<b>Total for 3500</b>						<b>\$8,915.26</b>
3600	LOCATION						
3601	LOCATION MGR						
	Prep	0	WEEKS		\$850.00	\$0.00	
	Shoot	0	WEEKS		\$850.00	\$0.00	
	Wrap	0	WEEKS		\$850.00	\$0.00	\$0.00
3602	KEY ASST LOCATION MGR						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
3603	ASST LOCATION MGR						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
3605	POLICE/FIRE/SECURITY		ALLOW		\$0.00	\$0.00	\$0.00
3606	LOCATION LIASON		ALLOW		\$0.00	\$0.00	\$0.00
3610	TRAVEL - FLIGHTS		ALLOW		\$0.00	\$0.00	\$0.00
3611	LODGING		ALLOW		\$0.00	\$0.00	\$0.00
3615	SURVEY COSTS		ALLOW		\$50.00	\$50.00	\$50.00
3620	CATERING						
	COOK-DRIVER						
	Prep	0	WEEKS		\$1,250.00	\$0.00	
	Shoot	0	WEEKS		\$1,250.00	\$0.00	
	Wrap	0	WEEKS		\$1,250.00	\$0.00	\$0.00
	ASST COOK						
	Shoot	0	WEEKS	0	\$720.00	\$0.00	\$0.00
3630	PRODN OFFICE RENT		ALLOW		\$0.00	\$0.00	\$0.00
3631	OFFICE FURNATURE/EQUIPMENT RENTAL						
	Copier		ALLOW		\$48.00	\$48.00	
	Fax Machine		ALLOW		\$0.00	\$0.00	
	Furnishing Rentals		ALLOW		\$50.00	\$50.00	\$98.00
3633	PHONE/COMM EQUIPMENT RENTAL		ALLOW		\$25.00	\$25.00	\$25.00
3635	PRODN OFFICE SUPPLIES		ALLOW		\$50.00	\$50.00	\$50.00

3637	SHIPPING & POSTAGE		ALLOW		\$25.00	\$25.00	\$25.00
3640	OTHER LOCATION EXPENSES		ALLOW		\$50.00	\$50.00	\$50.00
3650	LOCATION SITE RENTALS						
	1. Restaurant/Night Club						
	Location Fee		ALLOW		\$1,000.00	\$1,000.00	
	Holding/Catering		ALLOW		\$100.00	\$100.00	
	Liaison		ALLOW		\$50.00	\$50.00	
	Misc.		ALLOW		\$50.00	\$50.00	
	2. House						
	Location Fee		ALLOW		\$1,000.00	\$1,000.00	
	Holding/Catering		ALLOW		\$100.00	\$100.00	
	Liaison		ALLOW		\$50.00	\$50.00	
	Misc.		ALLOW		\$50.00	\$50.00	
	3. Gym						
	Location Fee		ALLOW		\$1,500.00	\$1,500.00	
	Holding/Catering		ALLOW		\$100.00	\$100.00	
	Liaison		ALLOW		\$50.00	\$50.00	
	Misc.		ALLOW		\$50.00	\$50.00	
	4. Vegas Bus						
	Location Fee		ALLOW		\$500.00	\$500.00	
	Holding/Catering		ALLOW		\$100.00	\$100.00	
	Liaison		ALLOW		\$50.00	\$50.00	
	Misc.		ALLOW		\$50.00	\$50.00	
	5. Skid Row Set						
	Location Fee		ALLOW		\$500.00	\$500.00	
	Holding/Catering		ALLOW		\$100.00	\$100.00	
	Liaison		ALLOW		\$50.00	\$50.00	
	Misc.		ALLOW		\$50.00	\$50.00	\$5,500.00
3660	CREW WORKSPACE		ALLOW		\$0.00	\$0.00	\$0.00
3665	LOCATION SITE RESTORATION		ALLOW		\$50.00	\$50.00	\$50.00
3660	AIR CONDITION/HEAT RENTALS		ALLOW		\$0.00	\$0.00	\$0.00
3665	PORTABLE RESTROOM FACILITY		ALLOW		\$0.00	\$0.00	\$0.00
3670	TRASH REMOVAL		ALLOW		\$100.00	\$100.00	\$100.00
3680	BELOW-THE-LINE ENTERTAINMENT/M		ALLOW		\$4,546.34	\$4,546.34	\$4,546.34
3698	LOSS & DAMAGE		ALLOW		\$100.00	\$100.00	\$100.00
	<b>Total for 3600</b>						\$10,594.34
3700	PIX VEHICLES/ANIMALS						
3705	Dog+Dog Handler		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 3700</b>						\$0.00
3800	FILM & LAB						
3801	TAPE & FILM STOCK	10	TAPES	18	\$30.00	\$5,400.00	\$5,400.00
3810	STOCK FOOTAGE		ALLOW		\$500.00	\$500.00	\$500.00

	<b>Total for 3800</b>							\$5,900.00
3900	SPECIAL VISUAL EFFECTS							
3901	PURCHASES		ALLOW		\$0.00	\$0.00		\$0.00
3910	RENTALS		ALLOW		\$0.00	\$0.00		\$0.00
	<b>Total for 3900</b>							\$0.00
4000	SECOND UNIT							
4001	CAMERA OPERATOR							
	Prep	0	WEEKS		\$600.00	\$0.00		
	Shoot	0	WEEKS		\$600.00	\$0.00		
	Wrap	0	WEEKS		\$600.00	\$0.00		\$0.00
4002	1st ASST CAMERA							
	Prep	0	WEEKS		\$500.00	\$0.00		
	Shoot	0	WEEKS		\$500.00	\$0.00		
	Wrap	0	WEEKS		\$500.00	\$0.00		\$0.00
4003	2nd ASST CAMERA							
	Prep	0	WEEKS		\$500.00	\$0.00		
	Shoot	0	WEEKS		\$500.00	\$0.00		
	Wrap	0	WEEKS		\$500.00	\$0.00		\$0.00
	<b>Total for 4000</b>							\$0.00
4100	TESTS							
4110	ALL COSTS		ALLOW		\$0.00	\$0.00		\$0.00
	<b>Total for 4100</b>							\$0.00
4300	PRODUCTION FRINGES							
4399	FRINGES							
	FICA Rate	6.20%			\$0.00	\$0.00		
	Medicare Rate	1.45%			\$0.00	\$0.00		
	FUI Rate	0.8%			\$0.00	\$0.00		
	SUI Rate	3.4%			\$0.00	\$0.00		
	W/C Prodn	3.62%			\$0.00	\$0.00		
	EXTRAS	31.05%			\$0.00	\$0.00		
	Payroll B-T-L:	0.50%			\$0.00	\$0.00		\$0.00
	<b>Total for 4300</b>							\$0.00
	<b>TOTAL PRODUCTION</b>							\$151,982.86
5000	EDITING & PROJECTION							
5001	EDITOR							
	Prep	0	WEEKS		\$550.00	\$0.00		
	Shoot	0	WEEKS		\$550.00	\$0.00		
	Wrap	0	WEEKS		\$550.00	\$0.00		\$0.00
5002	1st ASST EDITOR							
	Prep	0	WEEKS		\$500.00	\$0.00		
	Shoot	0	WEEKS		\$500.00	\$0.00		
	Wrap	0	WEEKS		\$500.00	\$0.00		\$0.00
5003	2nd ASST EDITOR							



	Prep	0	WEEKS		\$400.00	\$0.00	
	Shoot	0	WEEKS		\$400.00	\$0.00	
	Wrap	0	WEEKS		\$400.00	\$0.00	\$0.00
5004	APPRENTICE						
	Prep	0	WEEKS		\$300.00	\$0.00	
	Shoot	0	WEEKS		\$300.00	\$0.00	
	Wrap	0	WEEKS		\$300.00	\$0.00	\$0.00
5005	POST SUPERVISOR						
	Prep	0	WEEKS		\$750.00	\$0.00	
	Shoot	0	WEEKS		\$750.00	\$0.00	
	Wrap	0	WEEKS		\$750.00	\$0.00	\$0.00
5006	MUSIC EDITOR						
	Prep	0	WEEKS		\$500.00	\$0.00	
	Shoot	0	WEEKS		\$500.00	\$0.00	
	Wrap	0	WEEKS		\$500.00	\$0.00	\$0.00
5010	NEGATIVE CUTTING		ALLOW		\$0.00	\$0.00	\$0.00
5015	PURCHASES		ALLOW		\$1,692.00	\$1,692.00	\$1,692.00
5050	RENTALS						
	Editing Rooms		ALLOW		\$0.00	\$0.00	
	Avid System		ALLOW		\$846.00	\$846.00	
	Music Editor Equipment		ALLOW		\$282.00	\$282.00	\$1,128.00
5060	SCREENING		ALLOW		\$0.00	\$0.00	\$0.00
5070	MISCELLANEOUS		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 5000</b>						<b>\$2,820.00</b>
5100	MUSIC						
5101	COMPOSER						
	Composer & all Recording costs, Musici		ALLOW		\$1,440.00	\$1,440.00	\$1,440.00
5110	SONG PURCHASES		ALLOW		\$160.00	\$160.00	\$160.00
	<b>Total for 5100</b>						<b>\$1,600.00</b>
5200	POST PRODUCTION SOUND						
5201	OVERALL SOUND PACKAGE						
	Including ADR, Foley & Mix		ALLOW		\$1,728.00	\$1,728.00	\$1,728.00
5202	SOUND TRANSFERS		ALLOW		\$151.20	\$151.20	\$151.20
5210	OPTICAL TRANSFERS		ALLOW		\$40.00	\$40.00	\$40.00
5215	TRAVEL		ALLOW		\$45.00	\$45.00	\$45.00
5220	OVERTIME						
	Mix		ALLOW		\$136.00	\$136.00	
	ADR		ALLOW		\$58.00	\$58.00	\$194.00
5230	DOLBY LICENSE		ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 5200</b>						<b>\$2,158.20</b>
5300	POST PRODUCTION LABORATORY						
5301	PRINTS & REPRINTS		ALLOW		\$0.00	\$0.00	\$0.00
5302	DELIVERY ITEMS						
	Answer Print	0	Feet	0	\$1.09	\$0.00	

	Interpositive	0 Feet	0	\$0.93	\$0.00	
	Internegative	0 Feet	0	\$0.91	\$0.00	
	Check Print	0 Feet	0	\$0.29	\$0.00	
	Release Print	0 Feet	0	\$0.15	\$0.00	
	Low Contrast Print	0 Feet	0	\$0.19	\$0.00	
	Copy of M&E	0 ALLOW	0	\$1,500.00	\$0.00	
	DME	ALLOW	0	\$2,000.00	\$0.00	
	Textless Titles	ALLOW	0	\$4,000.00	\$0.00	
	Music Elements	ALLOW	0	\$1,000.00	\$0.00	\$0.00
5303	OPTICAL SOUND NEGATIVE	ALLOW	0	\$3,000.00	\$0.00	\$0.00
5304	REVERSAL PRINT	ALLOW	0	\$0.00	\$0.00	\$0.00
5305	VIDEO MASTER	ALLOW		\$0.00	\$0.00	\$0.00
5380	STOCK FOOTAGE	ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 5300</b>					\$0.00
5400	OPTICAL EFFECTS					
5401	FADES & DISSOLVES	ALLOW		\$360.00	\$360.00	\$360.00
5402	LAB PROCESSING	ALLOW		\$120.00	\$120.00	\$120.00
	<b>Total for 5400</b>					\$480.00
5500	TITLES					
5501	MAIN & END DESIGN	ALLOW		\$295.00	\$295.00	\$295.00
5502	LAB PROCESSING	ALLOW		\$145.00	\$145.00	\$145.00
	<b>Total for 5500</b>					\$440.00
5700	POST-PRODUCTION FRINGES					
5799	FRINGES					
	FICA Rate	6.20%		\$0.00	\$0.00	
	Medicare Rate	1.45%		\$0.00	\$0.00	
	FUI Rate	3.4%		\$0.00	\$0.00	
	SUI Rate	2.7%		\$0.00	\$0.00	
	Payroll		ALLOW	\$500.00	\$500.00	\$500.00
	<b>Total for 5700</b>					\$500.00
	<b>TOTAL POST PRODUCTION</b>					\$7,998.20
6500	PUBLICITY					
6501	PUBLICIST	ALLOW		\$0.00	\$0.00	\$0.00
6502	ELECTRONIC PRESS KIT	ALLOW		\$0.00	\$0.00	\$0.00
	<b>Total for 6500</b>					\$0.00
6700	INSURANCE					
6701	PREMIUM, GENERAL LIABILITY	ALLOW		\$2,970.00	\$2,970.00	\$2,970.00
6702	E&O INSURANCE	ALLOW		\$0.00	\$0.00	\$0.00
6703	UMBRELLA LIABILITY	ALLOW		\$0.00	\$0.00	\$0.00
6704	COVID TESTS	3 WEEKS	20	\$15.00	\$900.00	\$900.00
6705	CAST PHYSICALS	ALLOW		\$30.00	\$30.00	\$30.00
	<b>Total for 6700</b>					\$3,900.00



FRINGES:	RATE:	CEILING:				
FICA	6.20%	\$106,800				
Medicare	1.45%	None				
FUI	0.80%	\$7,000				
SUI NY	6.20%	\$8,500				
W/C Talent/Producers/Director/Music	3.62%	\$1825 per week				
W/C Stunt Performers	3.62%	\$1825 per week				
W/C Prodn/All other DGA	3.62%	\$1825 per week				
W/C Clerical Writer	3.62%	\$1825 per week				
W/C Negative	3.62%	\$1825 per week				
WGA	14.50%	225000				
DGA A-T-L	14%	200000				
DGA B-T-L	22.22%	None				
SAG	15.30%	232000				
SAG-EXTRAS	44.55%	None				
N/U EXTRAS	31.05%	None				
IATSE	23%	None				
TEAMSTERS 399	21%	None				
Payroll A-T-L	\$10 per check	None				
Payroll B-T-L	0.50%	None				
\$8,550.00	\$16,600.00	\$7,800.00	FICA Wages			
\$32,950.00			Medicare Wages			
\$8,550	\$16,600.00	\$7,800	FUI			
\$8,550.00			SUI Wages			
	\$16,600.00	\$7,800.00				